

14th Annual General Meeting

11 May 2026

Wendover Youth Centre



ver You

Agenda

- ▶ Welcome and opening remarks
- ▶ Minutes of AGM held on 14 May 2025 for approval
- ▶ Appointment of Trustees, Treasurer and Secretary
- ▶ Adoption of Accounts
- ▶ Our current offer
- ▶ Loop
- ▶ Future plans



Trustee elections

Current

- ▶ Jack Curham - to 2028
- ▶ Shannon Davies - to 2028
- ▶ Tess Edwards - to 2026
- ▶ Chris Hunt - to 2027
- ▶ Anshuman Pandit - to 2027

Proposed changes

- ▶ Tess Edwards - will stand for re-election
- ▶ Clive Gallagher will stand for election



Trustees are elected for a three- year term

Treasurer & Secretary

Current

- ▶ Paul Hammett (Treasurer)
- ▶ Miranda Frost (Secretary)

Proposed

- ▶ Paul Hammett (Treasurer)
- ▶ Miranda Frost (Secretary)

The Treasurer and Secretary are appointed for a one-year term.

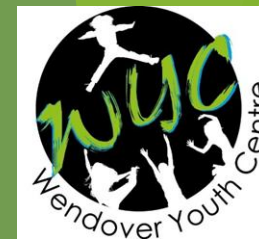


Year-ended 31st August 2025



	2025	2024	2023
Voluntary income	68,364	53,036	51,327
Income from activities	31,143	33,277	29,554
Investment income	144	198	141
Other income			
Total Incoming Resources	99,651	86,511	81,022
Costs - general	20,664	15,112	19,265
Costs - Youth work activities	54,887	61,153	79,605
Governance Costs	5,118	5,619	4,710
Total Resources Expended	80,669	81,884	103,580
NET (OUTGOING) RESOURCES	18,982	4,627	22,558

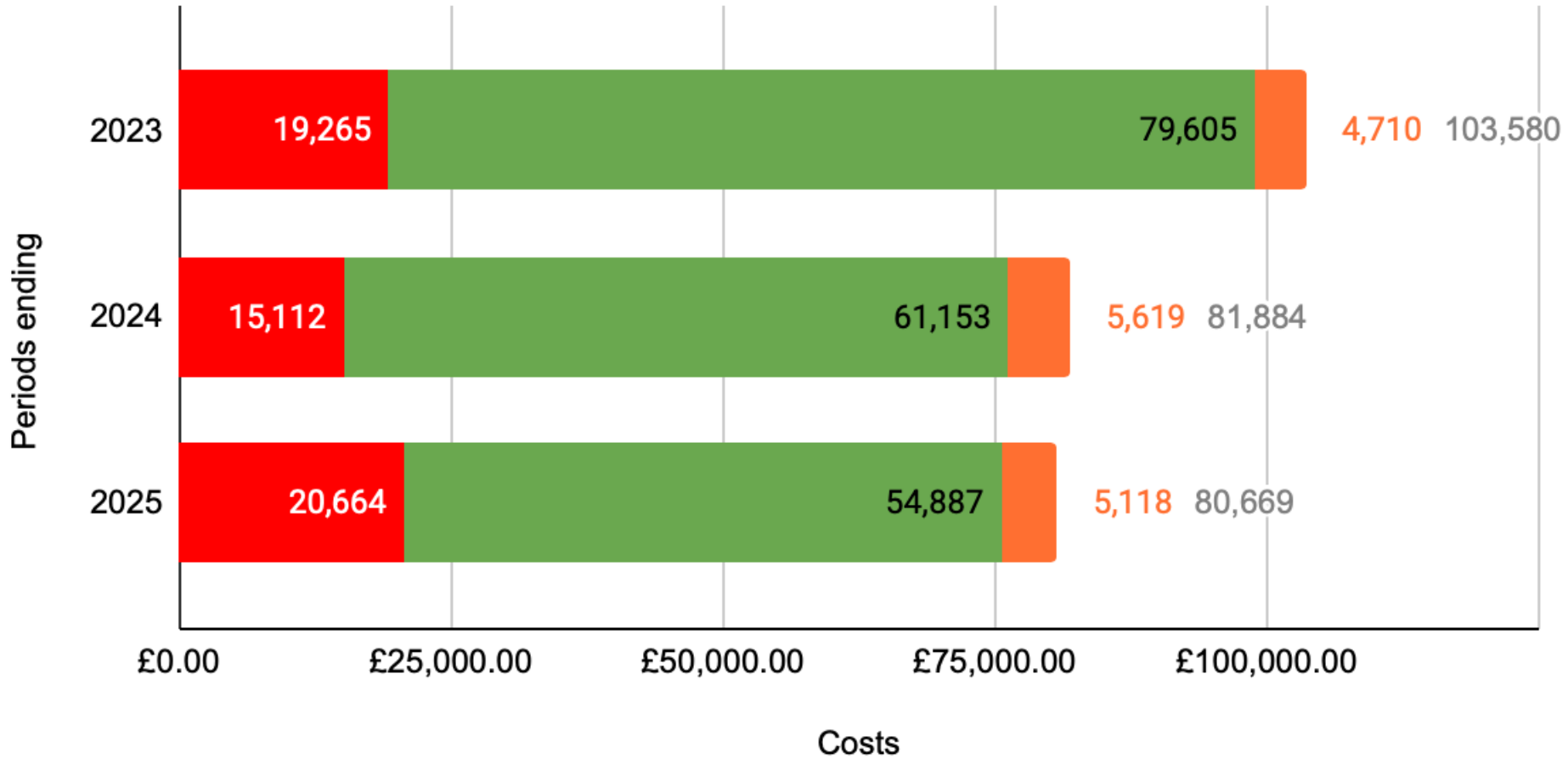
Statement of financial position



	31 Aug 25		31 Aug 24		31 Aug 23	
Funds Brought Forward		21,776		17,149		39,707
Net Income/ Expenditure		18,982		4,627		22,558
Funds Carried Forward		40,758		21,776		17,149
Represented by:						
Assets -						
Fixed Assets		2,377		1,650		1,600
Bank	33,837		13,494		21,172	
Debtors	<u>7,544</u>	41,381	<u>9,471</u>	24,412	<u>12,390</u>	33,562
Creditors		3,000		4,286		22,506
Total		40,758		21,776		17,149

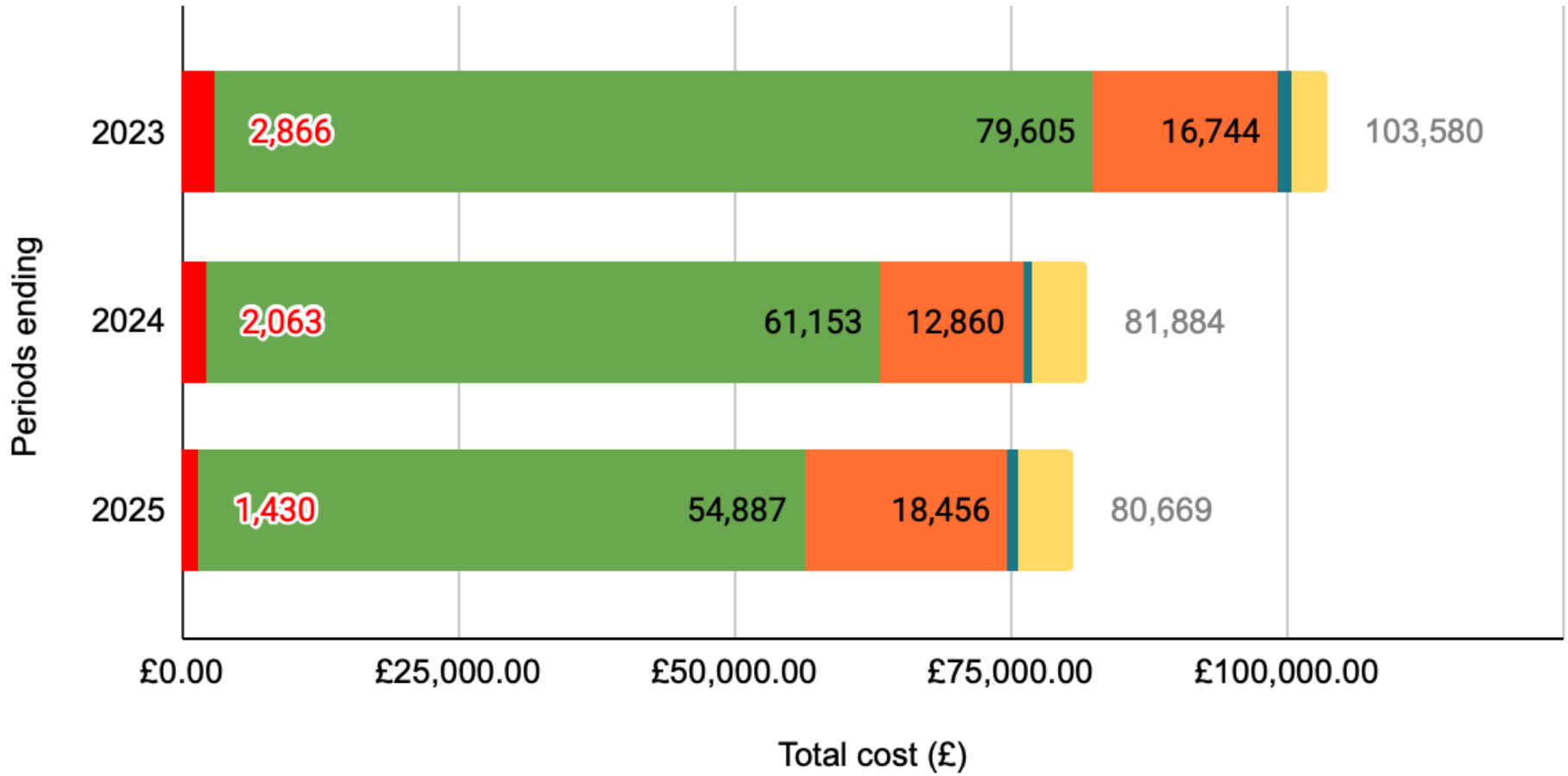
Breakdown of Costs 2023-2025

Centre Running Costs Youth Activities Costs Governance Costs



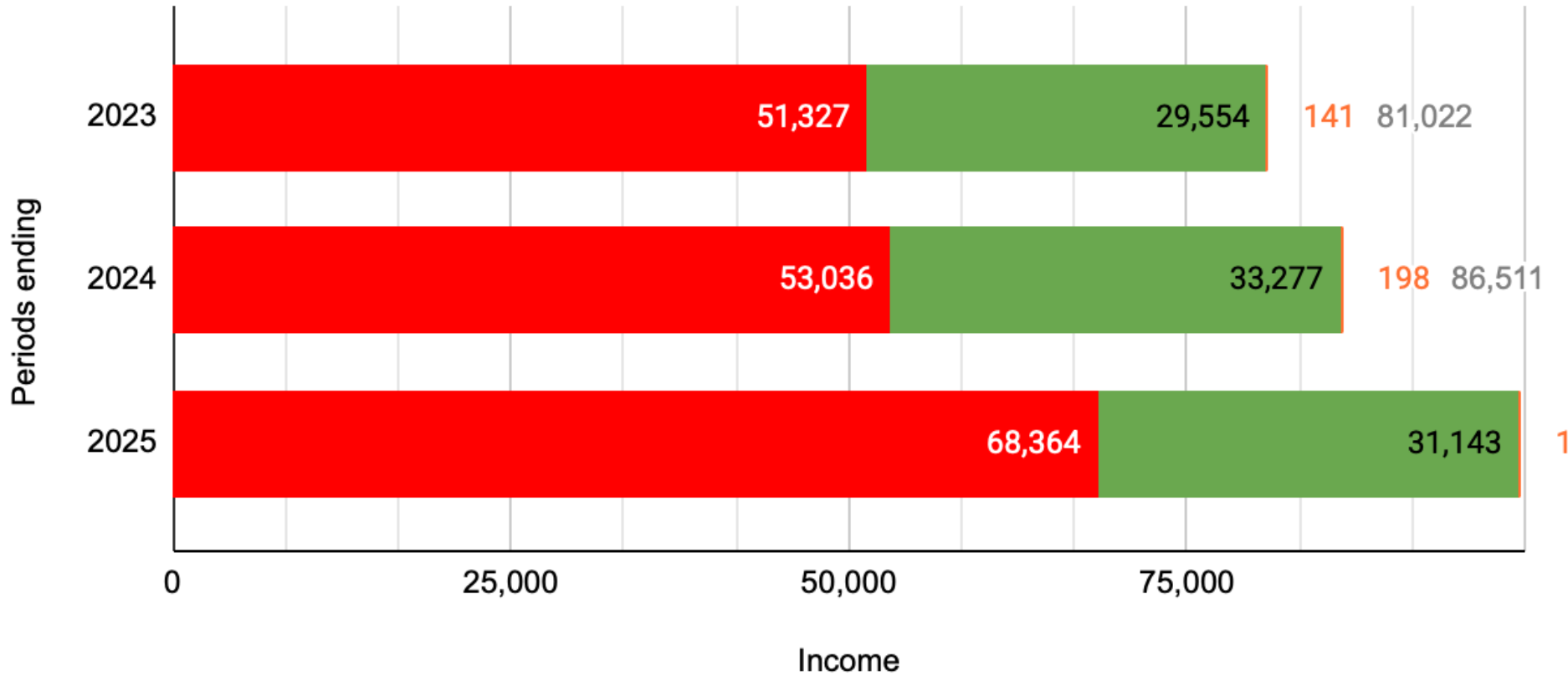
Analysis of Expenditure 2023-2025

■ Raising Funds ■ Youth Activities ■ Centre Running Costs ■ Office costs ■ Other



Breakdown of Income 2023-2025

Voluntary income Income from activities Investment income



Main Financial Supporters

- ▶ Lionel Abel Smith Trust
- ▶ Wendover Parish Council
- ▶ Premier
- ▶ Rothschild Foundation
- ▶ Children in Need
- ▶ Buckinghamshire Council
- ▶ Albert Hunt Trust
- ▶ Friends of Wendover Youth Centre



What does WYC offer?

- ▶ Children in Need Hangout Cafe
- ▶ Friday Night Youth Club
- ▶ Partnerships: Premier, BCC SEN tutoring, Table Tennis, Drama Hub, Loop, BM Associates
- ▶ Mental wellbeing courses - stress and anxiety around exams for Colet
- ▶ Youth Festival
- ▶ Holiday Activity Fund (HAF) sessions
- ▶ Alternative education space for tutoring
- ▶ Nurturing class for students not in school
- ▶ Hold funds for and work with other Youth Centres
- ▶ Private hire



Weekly timetable

DAY	BEFORE SCHOOL	MORNING	AFTERNOON	AFTER SCHOOL	EVENING
MONDAY	PREMIER	TABLE TENNIS		PREMIER	
TUESDAY	PREMIER		LOOP	PREMIER	DRAMA HUB
WEDNESDAY	PREMIER	JOHN COLET COURSE		PREMIER	
THURSDAY	PREMIER	TABLE TENNIS	RESILIENCE COURSE	PREMIER	CIN HANGOUT
FRIDAY	PREMIER	TABLE TENNIS		PREMIER	YOUTH CLUB
SATURDAY		DRAMA HUB	RENTALS		
SUNDAY		RENTALS	RENTALS		

Session programme from September

Due to funding cuts, JCS are not able to contribute any money towards courses next year.

Proposed offering:

SEN drop-in lunchtime sessions (CIN funded)

SEN after school wellbeing sessions (CIN funded)

Thursday Night SEN hangout

Friday Night Youth Club

We have applied to the Clare Foundation Angel's Den for money towards a wellbeing session, a 3D printing course and a continuation of our football project work.



Annual General Meeting

Who We Are

- Created in 2024 by a parent recognising a gap in local provision for neurodivergent young people
- Named and shaped by the young people who attend
- 100% volunteer-led with parents and carers playing an active role

What We Do

- Low-demand, safe sessions for young people aged 11–16 built around a Big Question each half term
- Sessions spark curiosity and a love of learning — through creative making, discussion, and play
- Designed to build strong friendships and help young people reconnect with the world around them
- Parents and carers welcome to stay — Loop also provides valuable peer support for carers

Our Impact

- 20+ families supported since launch
- Young people showing reduced anxiety and growing confidence week on week
- Young people building real friendships in a safe space
- Forest School sessions running with The Treehouse Education
- Swimming sessions underway at Wendover Pool
- Several young people have moved into college or structured provision

Looking Ahead

- Growing a sustainable pool of trained volunteers
- Partnering with organisations to open up education and employment pathways for young people
- Expanding community partnerships to widen the range of activities and opportunities on offer
- Building an active social media presence to raise awareness and reach more young people and families in the community

2024

Founded

20+

Families supported

11–16

Age range

100%

Volunteer-led

Future plans

- ▶ 40th anniversary of WYC and 20th anniversary of Friday Night Youth Club celebration 5th September.
- ▶ Garden project to include 'Playle Space' to commemorate our former Chair.
- ▶ CIN funded Sensory room.



Wendover
Youth
Centre

**THANK
YOU!**

