

# Wendover Youth Centre

Annual General Meeting

31st March 2015



# Agenda

- Welcome and opening remarks-Chairman
- Mins of AGM held on 31<sup>st</sup> March 2014
- Appointment of Trustees and Directors
- Youth work-an overview –Becky
- Accounts and Fundraising -Chris
- Discussion and questions
- Closing remarks-Chairman



# Vision

**We have developed a five year vision against which we will monitor and measure our progress. In summary it states that the Youth Centre will;**

- Be a vibrant destination at the heart of the school campus
- Be financially secure and self-sustaining
- Be open from 7.30 – 21.30 5 days a week during term time
- Host a broad range of activities for young people
- Host a range of weekend events for young people – many on a commercial hire arrangement
- Host holiday clubs outside the normal term time schedule
- Employ at least one FTE Youth worker who will be based at the Youth Centre



# Purpose (objects – from articles)

- The Wendover Youth Centre exists to advance in life and meet the needs of young people in Wendover through;
  - The provision of recreational and leisure time activities provided in the interest of social welfare designed to improve their conditions in life;
  - Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals



# Progress

- Youth leader Appointed –Jan 2014
- Youth clubs and school work expanding -800 contacts per month
- Community Support is excellent
- Volunteers-good team but need more
- Funding plans are on going
- Centre and grounds are in good condition



# Current priorities

## Appoint manager for Centre(volunteer)

- To drive business plan
- For on-going day to day oversight of activities
- **Increase volunteer base**
- **Appoint Session youth worker**
- **Expand youth activities- 800 contacts per month**

## Engaging local groups

- We are building strong collaborative relationships with other groups such as
- **Parish council, Lionel Able Trust local schools and businesses**
- **St Marys, Halton, Youth for Christ and Action4youth**
- **Establish a financially sustainable position**



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# Trustees

## Current

- Tony Playle -Chairman
  - Jennifer Ballantine
  - Marion Clayton
  - Colin Riley
  - Chris Heald
  - Cheryl Stamper
- Tony Playle – Chairman
  - Jennifer Ballantine
  - Marion Clayton
  - Chris Heald
  - Colin Riley
  - Cheryl Stamper

*Trustees are elected for a 3 year term*

*At least two will retire by rotation each year*





# Appointment of Directors and Trustees

- Chris Heald and Tony Playle-resigned
- Chris Heald and Tony Playle –proposed
- Accepted for 3 year term



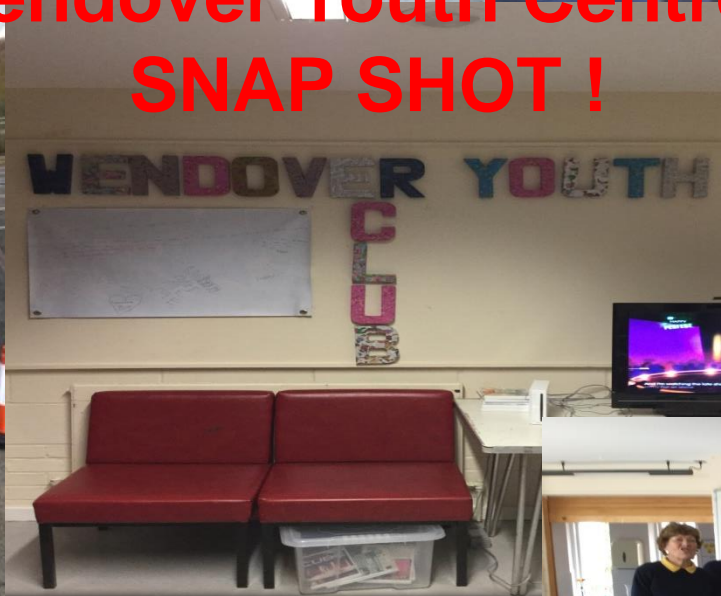
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# Wendover Youth Centre a SNAP SHOT !



Wendover  
Youth  
Centre



## A Year on..

- Groups: Youth café, WYC, Amazing Donkey, Youth forum.
- Schools: Assemblies, Lunchtime, Focus week, Worth it Course, Year 6 transitions, Parents evenings.
- Events: Activity camps, Residential, First Aid, U3A table tennis. Halton festival, Wendover Celebrates, Rotary sing Christmas
- St Mary's youth work: Emmanuel, Church Shop, Weekend away
- Volunteer teams growing



# Future Ideas/Projects

- Apprentice
- Youth Forum: Youth Festival
- Space Creation
- Remember Project
- ???? Whats Next ???
- Structure: Sessional Worker

Wendover  
Youth  
Centre



# Interview Young People



Wendover  
Youth  
Centre

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# Accounts and Fundraising

- A look back to the year ending August 2014
- Financial statements – any questions
- The current position
- Making WYC sustainable – the overall size of the business
- Fund raising plans and discussion





# Year-ended 31<sup>st</sup> August 2014

	2014	2013
Voluntary income	21,821	15,846
Income from activities	10,721	11,268
Investment income	8	6
<b>Total Incoming Resources</b>	<b>32,550</b>	<b>27,120</b>
Costs - general	22,500	23,361
Costs - Youth work activities	16,996	5,274
Governance Costs	1,540	1,875
<b>Total Resources Expended</b>	<b>41,036</b>	<b>30,510</b>
NET (OUTGOING) RESOURCES	(8,486)	(3,390)
Total Funds Brought Forward	33,380	36,770
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>24,894</b>	<b>33,380</b>



# Current financial position

	To 28 <sup>th</sup> Feb 2015	Forecast for year
Income	14,604	45,842
Expenditure	23,118	49,395
Net incoming/(outgoing) resources	(8,513)	(3,553)
Total Funds carried forward	<b>16,381</b>	<b>21,341</b>



# Making WYC sustainable

- It is still relatively early days AND we are too dependent on;
  - Key individuals – especially Becky
  - Grants – especially from WPC & LAST
- To secure our long-term sustainability we need to tackle both areas
- Key individuals
  - We must involve others
    - Trainee Youth Workers
    - Sessional Youth Workers
    - Additional Volunteers – for Youth activities and in the running of the Centre
  - We need to build and maximise other sources of finance
    - Better utilise the Centre to make money when not needed for work with young people
    - Maximise the funding we can attract for our work with young people
    - WYC Friends scheme
    - Other? A major legacy or long-term funding source



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